

**ITEM NO. 01 (D-5)**

1.	<b>Name of the Subject/ Project</b>	<b>Revised Estimates 2007-08 and Budget Estimates 2008-09</b>												
2.	Name of the Department	Finance (Budget) Department												
3.	Brief history of the Subject/ Project	Section 55(1) of the NDMC Act provides as under: "The Council shall, on or before the 31 <sup>st</sup> day of March of every year, adopt for the ensuing year the budget estimates which shall be an estimate of the income and expenditure of the Council to be received and incurred on account of the Municipal Government of New Delhi." Accordingly Revised Estimates 2007-08 and Budget Estimates 2008-09 have been appended in a separate booklet.												
4.	Detailed proposal on the Subject/ Project	The Revised Estimates 2007-08 and Budget Estimates 2008-09 are placed before the Council for approval as under: (Rs. in crores) <table border="1" data-bbox="852 1093 1401 1261"> <thead> <tr> <th></th> <th>RE 2007-08</th> <th>BE 2008-09</th> </tr> </thead> <tbody> <tr> <td>Receipt</td> <td>1347.80</td> <td>1193.06</td> </tr> <tr> <td>Expenditure</td> <td>1344.69</td> <td>1191.55</td> </tr> <tr> <td>Surplus</td> <td>3.11</td> <td>1.51</td> </tr> </tbody> </table>		RE 2007-08	BE 2008-09	Receipt	1347.80	1193.06	Expenditure	1344.69	1191.55	Surplus	3.11	1.51
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Expenditure	1344.69	1191.55												
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5.	Financial implication of the proposed Project/ Subject	N.A.												
6.	Implementation schedule with timelines for each stage including internal proceeding	As per Section 55(1) of NDMC Act, 1994, the RE 2007-08 and BE 2008-09 are to be adopted by the Council on or before 31 <sup>st</sup> March 2008.												
7.	Comments of the Finance Department on the subject	Finance (Budget) Department has prepared/ compiled the estimates												
8.	Comments of the department on comments of Finance Department	N.A.												
9.	Details of previous Council Resolution, existing law of Parliament and Assembly on the subject	Resolution No. 01(D-5) dated 29.03.2007 adopted the proposals of RE 2006-07 and BE 2007-08												
10.	Comments of the Law Department on the Subject/ Project	N.A.												

11.	Comments of the Department on the comments of Law Department	N.A.
12.	Recommendation	It is recommended to adopt RE 2007-08 and BE 2008-09
13	Draft Resolution	Resolved by the Council that Revised Estimates for the year 2007-08 and Budget Estimates for the year 2008-09 are adopted.

**COUNCIL'S DECISION**

Resolved by the Council to adopt the Revised Estimates for the year 2007-08 and Budget Estimates for the year 2008-09, as under :

(Rs. in crores)

	<b>RE 2007-08</b>	<b>BE 2008-09</b>
Receipt	1347.80	1193.06
Expenditure	1344.69	1191.55
Surplus	3.11	1.51

**(VIKRAM DEV DUTT)**  
**SECRETARY**

**(PARIMAL RAI)**  
**CHAIRPERSON**